

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,142,493	\$7,025,716	\$5,026,483
Federal Projects	\$86,311	\$151,613	\$122,819
State Projects	\$6,535	\$12,535	\$9,002
Classroom Site Project	\$305,252	\$349,892	\$310,773
Schoolwide Project Total	\$5,540,591	\$7,539,756	\$5,469,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$384,878	\$0	\$4,963,036	\$192,677	\$5,540,591
Percentage of Total Revenues	6.95%	0.00%	89.58%	3.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$3,657
Emotional Disability	\$58,000	\$48,284
Hearing Impairments	\$0	\$0
Other Health Impairments	\$22,500	\$7,314
Specific Learning Disability	\$80,000	\$93,136
Mild, Mod, Sev Mental Retardat	\$4,541	\$3,913
Multiple Disabilities	\$0	\$1,828
Multiple Disabilities with SSI	\$0	\$1,828
Orthopedic Impairment	\$0	\$2,596
Speech/Language Impairment	\$45,000	\$83,337
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$15,000	\$0
- SubTotal	\$225,041	\$245,893
Gifted	\$97,000	\$74,653
Bilingual Education	\$13,500	\$750
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$335,541	\$321,296

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	6	12	0
4	16	9-12	0
5	19	K-12	52
6	11	Actual Expenditures	
7	0		
8	0	K-8	\$74,653
K-8	52	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,391,789
Building & Improvements	\$9,097,610
Equipment	\$955,354
Construction in Progress	\$53,476

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	765.960
2002 - 2003 High School	0.000
2002 - 2003 Total	765.960
2003 - 2004 Elementary	850.735
2003 - 2004 High School	0.000
2003 - 2004 Total	850.735
2004 - 2005 Elementary	968.980
2004 - 2005 High School	0.000
2004 - 2005 Total	968.980

Fall 2004 Enrollment	1,048	Number of Schools	1
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Teacher Salaries	\$18,900,050
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See data definitions on pages II-1